

Table-18
Permissible²⁷ and Non-permissible Expenditures
for Government Funded and Aided Institutions Participating in Sub-Component 1.1 : Strengthening
Institutions to Improve Learning Outcomes and Employability of Graduates

Activity/Category of Expenditure	Government Funded and Aided Institutions ²⁸	
	Permitted	Not Permitted
1. Improvement in teaching, training and learning facilities	Civil Works ²⁹ up to about 5% ³⁰ of project allocation for the Institution for: <ul style="list-style-type: none"> • Refurbishment, repair works, extension of existing academic buildings such as classrooms, laboratories, workshops, computer centre and library • reducing environment degradation and complying with EMF (see Civil Works Manual at Appendix-III) 	<ul style="list-style-type: none"> • Civil Works undertaken for betterment of hostels, staff quarters and non-academic structures
	<ul style="list-style-type: none"> • New equipment and furniture³¹ up to about 50% of project allocation for the Institution for: • modernizing and strengthening of existing UG and PG laboratories & workshops, computer centre, library and support facilities • modernization of laboratories in supporting departments • modernizing classrooms • establishing new UG and PG laboratories, if any, required for the existing programmes • establishing laboratories for new PG programmes in Engineering disciplines provided that admissions to the new programmes are made latest by 2011 • Faculty research and Institutional consultancy work • Physical education • Campus-wide networking of academic and administrative buildings, hostels and faculty residences, and enhancing internet facilities 	<ul style="list-style-type: none"> • Equipment and furniture for: (a) starting new UG programmes, and (b) improving hostel facilities other than electronic networking • Purchase of vehicles
	<ul style="list-style-type: none"> • Course specific software 	

²⁷ Expenditure is permissible only for the AICTE approved UG and PG teaching programmes, provided that Goods, Civil Works and Consultancy Services (including Pedagogical Training) are procured in accordance with the procurement methods and procedures given in the Procurement Manual [see Appendix-II] and are not declared ineligible expenditure by the external Financial Auditors.

²⁸ The term aided Institution also includes Institutions established and operated under Public-Private-Partnership mode.

²⁹ Expenditure for any Civil Work activity will not be admissible if undertaken with co-financing from any other source.

³⁰ Institutions may marginally exceed 5% of their allocation provided this is allowed by the State/MHRD within the aggregated limit of 5% of their total allocation.

³¹ Expenditure for procurement of any equipment and furniture will not be admissible if procured with co-financing from any other source.

2. Modernization and Strengthening of Libraries	<ul style="list-style-type: none"> • Procurement of print and digitized books and e-Journals • Expenditure for digitization of library books • Establishment of CD bank • Membership of INDEST-AICTE etc. 	
3. Providing Teaching and Research Assistantships to increase enrolment in existing and new PG ³² programmes in Engineering disciplines	<ul style="list-style-type: none"> • Teaching Assistantships and Research Assistantships³³ for non-GATE qualified Masters and Doctoral students in Engineering disciplines • Foreign fellowships not exceeding 3 months duration for Doctoral candidates in Engineering disciplines subject to BoG approval on case to case basis 	<ul style="list-style-type: none"> • Scholarships for GATE qualified students for Masters and Doctoral programmes are to be secured from Central, State and other agencies
4. Research and Development and Institutional Consultancy Activities	<ul style="list-style-type: none"> • Expenditure for securing sponsored projects and consultancy assignments • Expenditure for publication of research papers in refereed journals • Expenditure for commercialization of research products • Expenditure for patenting of research products • Travel cost, hospitality and honorarium paid to Consultant for participation in Research & Development and for delivering Expert lectures 	<ul style="list-style-type: none"> • Fiscal incentives for increased participation in research, sponsored projects and consultancy work (<i>the incentives can, however, be given from Institutional resources including IRG</i>) • All expenditure including travel and meetings associated with implementation of sponsored projects and consultancy assignments³⁴
5. Faculty Qualification Upgradation as planned through TNA	<ul style="list-style-type: none"> • Fees charged for Course work and use of research facilities; and consumables by the Institution (other than the parent Institution) where faculty is enrolled for qualification upgradation either through full-time or part-time or by sandwich joint arrangement • Expenses towards thesis writing and publication of thesis-based research papers • Consumables if faculty is registered for qualification upgradation on full-time or part-time basis within the parent Institution 	<ul style="list-style-type: none"> • Salary, living expenses and travel expenses of faculty registered for qualification upgradation (on full or part time or by sandwich joint arrangement) either within the parent Institution or through deputation to another Institution
6. In-house Basic Pedagogical Training of faculty from engineering disciplines and supporting departments	<ul style="list-style-type: none"> • Full fee (training cost + overheads towards travel, boarding, lodging, travel, training materials, etc.) charged by the Training Provider selected by the SPFU (All the payments will be made by SPFU) 	<ul style="list-style-type: none"> • Any payment to the faculty for attending the training programme

³² The term PG covers both Masters and Doctoral programmes

³³ The amounts of Teaching and Research Assistantships will be governed by the norms as prescribed by the UGC/AICTE or the State Governments.

³⁴ The expenditures are to be met from the budget of sponsored projects and consultancy assignments.

7. In-house Advanced Pedagogical Training of faculty from engineering disciplines and supporting departments	<ul style="list-style-type: none"> • Full fee (training cost + overheads towards travel, boarding, lodging, travel, training materials, etc.) charged by the Training Provider selected by the SPFU (All the payments will be made by SPFU) 	<ul style="list-style-type: none"> • Any payment to the faculty for attending the training programme
8. Subject knowledge and research competence upgradation of faculty from Engineering disciplines and supporting departments as planned through TNA	<ul style="list-style-type: none"> • Course fee; travel expenses, boarding and lodging, and sundry expenses /allowances as per applicable norms and rules when faculty is deputed outstation to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of training • Course fee and local travel expenses as per applicable norms and rules when faculty attends a Course in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending the Course
9. Training of senior non-teaching staff, administrative and finance officers, etc. (all not below the rank of a Lecturer)	<ul style="list-style-type: none"> • Course fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when the staff is deputed outstation to another Institution within India and travel time • Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution/ Organization other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the staff for attending the training programme
10. Training of technical support staff	<ul style="list-style-type: none"> • Course fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when the technical support staff is deputed outstation to another Institution/Organization within India and travel time • Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the staff for attending the training programme
11. Training of administrative and general support staff ³⁵ in functional areas	<ul style="list-style-type: none"> • Course fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when the technical support staff is deputed outstation to another Institution/ Organization within India and travel time 	<ul style="list-style-type: none"> • Any other payment to the staff for attending the training programme

³⁵ Such training should mostly be organized within the Project Institution

	<ul style="list-style-type: none"> Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution other than the parent Institution 	
12. Industry-Institute Interaction	<ul style="list-style-type: none"> Travel cost, hospitality and honorarium paid to Industry personnel for participation in Curriculum Development / revision / restructuring, student assessment and Institutional bodies, and for delivering Expert lectures Expenditure for increasing I-I-I through PSAG Expenditure towards inviting Industries (excluding travel cost and lodging boarding) for campus interviews and hospitality during campus interviews Arranging tutoring by Industry Experts to prepare students for on- and off-campus job interviews 	<ul style="list-style-type: none"> Honorarium to faculty Member In-charge of I-I-I activity (It can be paid from the Institutions IRG)
13. Institutional Reforms	<p>a) <i>Curricular Reforms:</i></p> <ul style="list-style-type: none"> travel cost, hospitality and honorarium paid to Industry personnel for participation in Curriculum Development/ revision/ restructuring and Curricular reforms; sundry expenditure on holding meetings of the concerned Committees 	
	<p>b) <i>Incentives to Faculty for Continuing Education Programmes, Consultancy and R&D:</i></p> <ul style="list-style-type: none"> honorarium for organizing and administering CE programmes honorarium for delivering lectures and training in CE programmes as per norms decided by the BoG 	<ul style="list-style-type: none"> Fiscal incentives for increased participation in research, sponsored projects and consultancy work (<i>the incentives can, however, be given from Institutional resources including IRG</i>)
	<p>c) <i>Accreditation:</i> Accreditation fee to NBA/NAAC.</p>	<ul style="list-style-type: none"> Any payment to Accreditation Committee members in cash or kind
14. Academic Support for Weak Students through Finishing School	<ul style="list-style-type: none"> Honorarium to faculty and staff for taking bridge courses, remedial teaching classes and skills-development training Honorarium to faculty, staff, honorarium, TA and DA to outside Experts for specialized training in soft components including communication-presentation skills 	<ul style="list-style-type: none"> Cost towards the boarding and lodging of students for attending the Finishing School
15. Institutional Management Capacity Enhancement	<p>a) <u>Training of Institution Officials and Senior Faculty:</u></p> <ul style="list-style-type: none"> Course fee; travel expenses, boarding and lodging, and sundry 	<ul style="list-style-type: none"> Any other payment to the officials and senior faculty for attending the Course

	<p>expenses/allowances as per applicable norms and rules when deputed out-station to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of training</p> <ul style="list-style-type: none"> Trainer's fee and overheads; and sundry expenditure if training programmes organized within the parent Institution. <p>b) <u>Orientation of BoG Members</u>: Travel costs, boarding and lodging expenditure and sitting fee to Board Members; sundry expenses in organizing Orientation Programme.</p> <p><u>Study Tours</u>: Travel expenses, boarding and lodging, and sundry expenses/allowances as per applicable norms and rules when deputed for study tour within India or abroad for the duration of the tour and travel time.</p>	
16. Organizing subject area training programmes, workshops, seminars and conferences	<ul style="list-style-type: none"> Hospitality to participants Venue and logistic arrangements Replication of printed training materials Publication of proceedings Travel, boarding & lodging for invited Experts 	<ul style="list-style-type: none"> TA&DA to participants
17. Technical Assistance	<p>Consultancy services engaged for technical assistance related to:</p> <ul style="list-style-type: none"> procurement of Civil Works and equipment, Pedagogical Training mentoring hand-holding for project implementation as required by weak Institutions external financial auditing 	
18. Salaries	<ul style="list-style-type: none"> Salaries of additional full-time regular and contract faculty including adjunct faculty and staff appointed against posts created under the Project 	<ul style="list-style-type: none"> Salaries to contract faculty and staff appointed against existing vacancies Salaries of Adjunct faculty appointed against existing vacancies (<i>These are to be borne by the Institution</i>)

19. Maintenance of furniture and equipment including computers and other assets acquired under the Project	<ul style="list-style-type: none"> • Maintenance of furniture • In-house maintenance of existing and new equipment • Maintenance of equipment including computers and related devices through Annual Maintenance Contracts 	<ul style="list-style-type: none"> • Maintenance of buildings (<i>this should be carried out through Institution's own budget</i>)
20. Incremental Operating Cost	<p>Expenditure on:</p> <ul style="list-style-type: none"> • BoG and other Committee Meetings • Obtaining Autonomous Institution status from the affiliating university and UGC • TA & DA for faculty and staff attending workshops and meetings organized by the NPIU and SPFUs • TA & DA for faculty and staff attending training in the World Bank procedures as arranged by the NPIU and SPFUs • Contract fee for outsourced services • Student training materials and other consumables • Occasional hiring of vehicles for project related work only • Office operation including stationery, postage, electronic communication, telephone, electricity, water, etc. • Expenditure on participation by faculty in seminars, conferences, workshops, etc.: <ul style="list-style-type: none"> ○ Registration fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when faculty is deputed outstation to another Institution (within India or abroad) for the duration of the seminar, conference or workshop, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of seminar, workshop or conference ○ Registration fee; and local travel expenses as per applicable norms and rules when participation is within-station but at an Institution other than the employer Institution 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending seminars, workshops, conferences, etc. if organized within the parent Institution or at another Institution but within-station

Table-18 (a)
Permissible³⁶ and Non-permissible Expenditures for Private Unaided Institutions Participating in
Sub-Component 1.1 : Strengthening Institutions to Improve Learning Outcomes and Employability
of Graduates

Activity/Category of Expenditure	Private Unaided Institutions	
	Permitted	Not Permitted
1. Improvement in teaching, training and learning facilities	----- <ul style="list-style-type: none"> • New equipment for establishing laboratories for new PG programmes in Engineering disciplines provided that admissions to the new programmes are made latest by 2011 • Furniture • course-specific software 	Any type of Civil Works Equipment and furniture for: <ul style="list-style-type: none"> • starting new UG programmes, • modernizing and strengthening of existing UG and PG laboratories & workshops, computer centre, library and support facilities • modernization of laboratories in supporting departments • modernizing classrooms • establishing new UG laboratories • physical education • improving hostel facilities other than electronic networking • purchase of vehicles
2. Modernization and Strengthening of Libraries	<ul style="list-style-type: none"> • Procurement of print and digitized books and e-Journals • Expenditure for digitization of library books • Establishment of CD Bank • Membership of INDEST-AICTE etc. 	
3. Providing Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines	<ul style="list-style-type: none"> • Teaching Assistantships and Research Assistantships³⁷ for non-GATE qualified Masters and Doctoral students in Engineering disciplines • Foreign fellowships not exceeding 3 months duration for Doctoral candidates in Engineering disciplines subject to BoG approval on case-to-case basis 	<ul style="list-style-type: none"> • Scholarships for GATE qualified students for Masters and Doctoral programmes are to be secured from Central, State and other agencies
4. Faculty Qualification Upgradation as planned through TNA as per agreed funding pattern	<ul style="list-style-type: none"> • Fees charged for Course work and use of research facilities; and consumables by the Institution (other than the parent Institution) where faculty is enrolled for qualification upgradation either through full-time or part-time or by sandwich joint arrangement 	<ul style="list-style-type: none"> • Salary, living expenses and travel expenses of faculty registered for qualification upgradation (on full or part time or by sandwich joint arrangement) either within the parent Institution or through deputation to another Institution

³⁶ Expenditure is permissible only for the AICTE approved PG teaching Programmes, provided that Goods, and Consultancy Services (including Pedagogical Training) are procured in accordance with the procurement methods and procedures given in the Procurement Manual [see Appendix-II] and are not declared ineligible expenditure by the external Financial Auditors.

³⁷ The amount of Teaching and Research Assistantships will be governed by the norms as prescribed by the UGC/AICTE or the State Governments or by the respective Board of Governors.

	<ul style="list-style-type: none"> Expenses towards Thesis writing and publication of Thesis-based Research Papers Consumables if faculty is registered for qualification upgradation on full-time or part-time basis within the parent Institution 	
5. In-house Pedagogical Training of faculty from engineering disciplines and supporting departments as per agreed funding pattern	<ul style="list-style-type: none"> Training fee charged by the Training Provider selected by the SPFU (The training fee payment will be made by SPFU) 	<ul style="list-style-type: none"> Expenditure towards travel, boarding, lodging, training materials, etc. for training provider. Rental for training venue, if any. Any payment to the faculty for attending the training programme
6. Subject knowledge and research competence upgradation of faculty from Engineering disciplines and supporting departments as planned through TNA	<ul style="list-style-type: none"> Course fee; travel expenses, boarding and lodging, and sundry expenses/allowances as per applicable norms and rules when faculty is deputed out-station to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of training Course fee and local travel expenses as per applicable norms and rules when faculty attends a Course in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> Any other payment to the faculty for attending the Course
7. Training of technical support staff	<ul style="list-style-type: none"> Course fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when the technical support staff is deputed outstation to another Institution/Organization within India and travel time Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> Any other payment to the staff for attending the training programme
8. Industry-Institute Interaction	<ul style="list-style-type: none"> Travel cost, hospitality and honorarium paid to industry personnel for participation in curriculum development/revision / restructuring, student assessment and Institutional bodies, and for delivering expert lectures Expenditure for increasing I-I-I through PSAG 	<ul style="list-style-type: none"> Honorarium to faculty Member incharge of I-I-I activity (It can be given from the Institution's own IRG)

	<ul style="list-style-type: none"> • Expenditure towards inviting industries (excluding travel cost and lodging boarding) for campus interviews and hospitality during campus interviews • Arranging tutoring by industry experts to prepare students for on- and off-campus job interviews 	
9. Institutional Reforms	<p>a) <i>Curricular Reforms:</i></p> <ul style="list-style-type: none"> • travel cost, hospitality and honorarium paid to industry personnel for participation in curriculum development/revision/restructuring and curricular reforms; • sundry expenditure on holding meetings of the concerned committees. 	
	<p>b) <i>Accreditation:</i> Accreditation fee to NBA/NAAC.</p>	<ul style="list-style-type: none"> • Any payment to Accreditation Committee Members in cash or kind.
10. Academic Support for Weak Students through Finishing School	<ul style="list-style-type: none"> • Honorarium to faculty and staff for taking bridge Courses, remedial teaching classes and skill development training • Honorarium to faculty, staff, honorarium, TA and DA to outside experts for specialized training in soft components including communication - presentation skills 	<ul style="list-style-type: none"> • Cost towards the boarding and lodging of students for attending the Finishing School
11. Institutional Management Capacity Enhancement	<p>a) <u>Training of Institution Officials and Senior Faculty:</u></p> <ul style="list-style-type: none"> • Course fee; travel expenses, boarding and lodging, and sundry expenses/allowances as per applicable norms and rules when deputed out-station to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of training • Trainer's fee and overheads; and sundry expenditure if training programmes organized within the parent Institution. 	<ul style="list-style-type: none"> • Any other payment to the officials and senior faculty for attending the Course

	<p>b) <u>Orientation of BoG Members</u>: Travel costs, boarding and lodging expenditure and sitting fee to Board Members; sundry expenses on organizing Orientation Programme.</p> <p>c) <u>Study Tours</u>: Travel expenses, boarding and lodging, and sundry expenses/allowances as per applicable norms and rules when deputed for study tour within India or abroad for the duration of the tour and travel time.</p>	
12. Organizing subject area training programmes, workshops, seminars and conferences	<ul style="list-style-type: none"> • Hospitality to participants • Venue and logistic arrangements • Replication of printed training materials • Publication of proceedings • Travel, boarding & lodging for invited experts 	<ul style="list-style-type: none"> • TA&DA to participants
13. Technical Assistance	<p>Consultancy services engaged for technical assistance related to:</p> <ul style="list-style-type: none"> • pedagogical training • mentoring • external financial auditing 	
14. Salaries	<ul style="list-style-type: none"> • Salaries of additional full-time regular and contract faculty and staff appointed against posts created under the Project for new PG programmes 	<ul style="list-style-type: none"> • Salaries to contract faculty and staff appointed against existing vacancies • Salaries of Adjunct faculty appointed against existing vacancies (<i>These are to be borne by the Institution</i>)
15. Maintenance of equipment including computers	<ul style="list-style-type: none"> • In-house maintenance of existing and new equipment • Maintenance of equipment including computers and related devices through Annual Maintenance Contracts 	<ul style="list-style-type: none"> • Maintenance of buildings and furniture (<i>this should be carried out through Institution's own budget</i>)
16. Incremental Operating Cost	<p>Expenditure on:</p> <ul style="list-style-type: none"> • Obtaining Autonomous Institution status from the affiliating university and UGC • TA & DA for faculty and staff attending workshops and Meetings organized by the NPIU and SPFUs • TA & DA for faculty and staff attending training in the World Bank procedures as arranged by the NPIU and SPFUs • Student training materials and other consumables 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending seminars, workshops, conferences, etc. if organized within the parent Institution or at another Institution but within-station

	<ul style="list-style-type: none"> • Expenditure on participation by faculty in seminars, conferences, workshops, etc.: <ul style="list-style-type: none"> ○ Registration fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when faculty is deputed outstation to another Institution (within India or abroad) for the duration of the seminar, conference or workshop, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of seminar, workshop or conference ○ Registration fee; and local travel expenses as per applicable norms and rules when participation is within-station but at an Institution other than the employer Institution 	
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Table-19
Permissible³⁸ and Non-permissible Expenditures
for Government Funded and Aided Institutions and Private Unaided Institutions Participating in
Sub-Component 1.2 : Scaling-up Postgraduate Education and Demand-Driven Research &
Development and Innovation

Activity/Category of Expenditure	Government Funded and Aided Institutions ³⁹ and Private Unaided Institutions	
	Permitted	Not Permitted
1. Improvement in teaching, training and learning facilities	a) Civil Works ⁴⁰ for: <ul style="list-style-type: none"> • refurbishment of existing structures/ spaces to create new laboratories for PG programmes and research • reducing environment degradation and complying with EMF (see Civil Works Manual at Appendix-III) 	<ul style="list-style-type: none"> • Civil Works undertaken for betterment of academic buildings such as UG classrooms; UG existing laboratories, workshops, computer centre and library; constructing new spaces and betterment of hostels,
	b) New equipment and furniture ⁴¹ for: <ul style="list-style-type: none"> • establishing new PG laboratories for existing programmes • establishing laboratories for new PG programmes⁴² in emerging areas of Engineering and Technology • Faculty research and Institutional consultancy work • Campus-wide networking of academic and administrative buildings, hostels and faculty residences and enhancing internet facilities 	<ul style="list-style-type: none"> • Equipment and furniture for: <ul style="list-style-type: none"> a) starting new UG programmes, and b) improving hostel facilities other than electronic networking • Purchase of vehicles
	c) Course-specific Software	
	d) Modernization and Strengthening of Libraries: <ul style="list-style-type: none"> • Procurement of print and digitized books, e-Journals • Expenditure for digitization of Library Books • Establishment of CD Bank Membership of INDEST-AICTE etc. 	

³⁸ Expenditure is permissible only for the AICTE approved UG and PG teaching programmes, provided that Goods, Civil Works and Consultancy Services (including Pedagogical Training) are procured in accordance with the procurement methods and procedures given in the Procurement Manual [see Appendix-II] and are not declared ineligible expenditure by the external Financial Auditors.

³⁹ The term Aided Institution also includes Institutions established and operated under Public-Private-Partnership mode.

⁴⁰ Expenditure for any Civil Work activity will not be admissible if undertaken with co-financing from any other source. It should be generally limited to about 3% of Institution's project allocation.

⁴¹ Expenditure for procurement of any equipment and furniture will not be admissible if procured with co-financing from any other source. Total equipment procurement should be limited to about 50% of the Institution's project allocation.

⁴² Provided that admissions to the new programmes are made latest by 2011, more than 50% seats are occupied and there is sufficiency of faculty at all times

<p>2. Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and New Masters and Doctoral programmes in Engineering Disciplines</p>	<ul style="list-style-type: none"> Teaching Assistantships and Research Assistantships⁴³ for non-GATE qualified Masters and Doctoral students in Engineering disciplines Foreign fellowships not exceeding 3 months duration for Doctoral candidates in Engineering disciplines subject to BoG approval on case to case basis 	<ul style="list-style-type: none"> Scholarships for GATE qualified students for Masters and Doctoral programmes are to be secured from Central, State and other agencies
<p>3. Research and Development and Institutional Consultancy Activities</p>	<p>Expenditure for:</p> <ul style="list-style-type: none"> securing sponsored projects and consultancy assignments publication of Research Papers in peer reviewed Journals commercialization of research products patenting of research products Travel cost, hospitality and honorarium paid to Consultant for participation in Research & Development and for delivering Expert lectures 	<ul style="list-style-type: none"> Fiscal incentives for increased participation in research, sponsored projects and consultancy work (<i>the incentives can, however, be given from Institutional resources including IRG</i>) All expenditure including travel and meetings associated with implementation of sponsored projects and consultancy assignments
<p>4. Developing research interest among UG students</p>	<ul style="list-style-type: none"> Fiscal incentive (as per norms approved by the BoG) to students that voluntarily associate with Industry oriented R&D projects Travel cost of students that associate with an Industry for about 3-4 weeks during vacations to continue work on R&D projects 	<ul style="list-style-type: none"> Boarding and lodging and sundry expenses for spending time in Industry.
<p>5. Resource sharing through collaborative arrangements</p>	<ul style="list-style-type: none"> Travel expenses; boarding, lodging, and sundry expenses/allowances for faculty visiting Institutions and Industries within India to develop and implement joint projects with well defined deliverables. 	<ul style="list-style-type: none"> Any other payment to the faculty for visits to Institutions and industries for joint projects.
<p>6. Faculty Qualification Upgradation as planned through TNA</p>	<ul style="list-style-type: none"> Fees charged for Course work and use of research facilities; and consumables by the Institution (other than the parent Institution) where faculty is enrolled for qualification upgradation either through full-time or part-time or by sandwich joint arrangement Expenses towards Thesis writing and publication of Thesis-based Research Papers Consumables, if faculty is registered for qualification upgradation on full-time or part-time basis within the parent Institution 	<ul style="list-style-type: none"> Salary, living expenses and travel expenses of faculty registered for qualification upgradation (on full or part time or by sandwich joint arrangement) either within the parent Institution or through deputation to another Institution

⁴³ The amounts of Teaching and Research Assistantships will be governed by the norms as prescribed by the UGC/AICTE or the State Governments or by the respective Board of Governors.

7. In-house Pedagogical Training of faculty from engineering disciplines and supporting departments Basic	<ul style="list-style-type: none"> • Full fee (training cost + overheads towards travel, boarding, lodging, travel, training materials, etc.) charged by the Training Provider selected by the SPFU (All the payments will be made by SPFU) 	<ul style="list-style-type: none"> • Any payment to the faculty for attending the training programme
8. In-house Pedagogical Training of faculty from engineering disciplines and supporting departments Advanced	<ul style="list-style-type: none"> • Full fee (training cost + overheads towards travel, boarding, lodging, travel, training materials, etc.) charged by the Training Provider selected by the SPFU (All the payments will be made by SPFU) 	<ul style="list-style-type: none"> • Any payment to the faculty for attending the training programme
9. Subject knowledge and research competence upgradation of faculty from Engineering disciplines and supporting departments as planned through TNA	<ul style="list-style-type: none"> • Course fee; travel expenses, boarding and lodging, and sundry expenses / allowances as per applicable norms and rules when faculty is deputed out-station to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of training • Course fee and local travel expenses as per applicable norms and rules when faculty attends a Course in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending the Course
10. Training of technical support staff	<ul style="list-style-type: none"> • Course fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when the technical support staff is deputed outstation to another Institution/Organization within India and travel time • Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the staff for attending the training programme
11. Industry-Institute-Interaction (I-I-I)	<ul style="list-style-type: none"> • Travel cost, hospitality and honorarium paid to Industry personnel for participation in Curriculum Development / revision / restructuring, student assessment and Institutional bodies, and for delivering Expert lectures • Expenditure for increasing I-I-I through PSAG 	<ul style="list-style-type: none"> • Honorarium to faculty member In-charge of I-I-I-activity (It can be provided from Institution's IRG).

	<ul style="list-style-type: none"> • Expenditure towards inviting industries (excluding travel cost and lodging boarding) for campus interviews and hospitality during campus interviews • Arranging tutoring by Industry Experts to prepare students for on- and off-campus job interviews 	
12. Institutional Reforms	<p>a) <i>Curricular Reforms:</i></p> <ul style="list-style-type: none"> • travel cost, hospitality and honorarium paid to Industry personnel for participation in Curriculum Development/revision/restructure and Curricular Reforms; • sundry expenditure on holding meetings of the concerned Committees. 	
	<p>b) <i>Incentives to Faculty for Continuing Education Programmes, Consultancy and R&D:</i></p> <ul style="list-style-type: none"> • honorarium for organizing and administering CE programmes • honorarium for delivering lectures and training in CE programmes as per norms decided by the BoG 	<ul style="list-style-type: none"> • Fiscal incentives for increased participation in Research, sponsored projects and consultancy work (<i>the incentives can, however, be given from Institutional resources including IRG</i>)
	<p>c) <i>Accreditation:</i> Accreditation fee to NBA/NAAC.</p>	<ul style="list-style-type: none"> • Any payment to Accreditation Committee Members in cash or kind
13. Academic Support for Weak Students through Finishing School	<ul style="list-style-type: none"> • Honorarium to faculty and staff for taking bridge courses, remedial teaching classes and skill development training • Honorarium to faculty, staff, Honorarium, TA and DA to outside Experts for specialized training in soft components including communication-presentation skills 	<ul style="list-style-type: none"> • Cost towards the boarding and lodging of students for attending the Finishing School
14. Institutional Management Capacity Enhancement	<p>a) Training of Institution Officials and Senior Faculty:</p> <ul style="list-style-type: none"> • Course fee; travel expenses, boarding and lodging, and sundry expenses/allowances as per applicable norms and rules when deputed out-station to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/ Organizations of interest and relevance to the faculty in the vicinity of the location of training 	<ul style="list-style-type: none"> • Any other payment to the officials and senior faculty for attending the Course

	<ul style="list-style-type: none"> • Trainer's fee and overheads; and sundry expenditure if training programmes organized within the parent Institution. <p>b) Orientation of BoG Members: Travel costs, boarding and lodging expenditure and sitting fee to Board Members; sundry expenses on organizing Orientation Programme.</p> <p>c) <u>Study Tours</u>: Travel expenses, boarding and lodging, and sundry expenses/allowances as per applicable norms and rules when deputed for study tour within India or abroad for the duration of the tour and travel time.</p>	
15. Organizing subject area training programmes, workshops, seminars and conferences	<ul style="list-style-type: none"> • Hospitality to participants • Venue and logistic arrangements • Replication of printed training materials • Publication of proceedings • Travel, boarding & lodging for invited Experts 	<ul style="list-style-type: none"> • TA&DA to participants
16. Technical Assistance	<p>Consultancy services engaged for technical assistance related to:</p> <ul style="list-style-type: none"> • procurement of Civil Works and equipment • pedagogical training • mentoring • hand-holding for project implementation as required by weak Institutions • external financial auditing 	
17. Salaries	<ul style="list-style-type: none"> • Salaries of additional full-time regular and contract faculty and staff appointed against posts created under the Project 	<ul style="list-style-type: none"> • Salaries to contract faculty and staff appointed against existing vacancies • Salaries of Adjunct faculty appointed against existing vacancies (<i>These are to be borne by the Institution</i>)
18. Maintenance of equipment including computers	<ul style="list-style-type: none"> • In-house maintenance of existing and new equipment • Maintenance of equipment including computers and related devices and assets provided under the Project through Annual Maintenance Contracts 	<ul style="list-style-type: none"> • Maintenance of buildings and furniture (<i>this should be carried out through Institution's own budget</i>)
19. Incremental Operating Cost	<p>Expenditure on:</p> <ul style="list-style-type: none"> • BoG and other Committee Meetings • TA & DA for faculty and staff attending workshops and Meetings organized by the NPIU and SPFUs 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending seminars, workshops, conferences, etc. if organized within the parent Institution or at another Institution but within-station

	<ul style="list-style-type: none"> • TA & DA for faculty and staff attending training in the World Bank procedures as arranged by the NPIU and SPFUs • Contract fee for outsourced services • Student training materials and other consumables • Occasional hiring of vehicles for project related work only • Office operation including stationery, postage, electronic communication, telephone, electricity, water, etc. • Expenditure on participation by faculty in seminars, conferences, workshops, etc.: <ul style="list-style-type: none"> ○ Registration fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when faculty is deputed outstation to another Institution (within India or abroad) for the duration of the seminar, conference or workshop, travel time and the time permitted by the BoG for visits to Institutions/ Organizations of interest and relevance to the faculty in the vicinity of the location of seminar, workshop or conference ○ Registration fee; and local travel expenses as per applicable norms and rules when participation is within-station but at an Institution other than the employer Institution 	
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Table-19 (a)
Permissible⁴⁴ and Non-permissible Expenditures
under the Additional Grant for activities of Centre of Excellence

Activity/Category of Expenditure	Government Funded and Aided Institutions ⁴⁵ and Private Unaided Institutions	
	Permitted	Not Permitted
1. Improvement in teaching, training and learning facilities	<ul style="list-style-type: none"> • Civil Works for: <ul style="list-style-type: none"> • refurbishment of existing structures/ spaces to create new laboratories for thematic research • reducing environment degradation and complying with EMF (see Civil Works Manual at Appendix-III). 	<ul style="list-style-type: none"> • Civil Works undertaken for betterment of academic buildings such as classrooms; existing laboratories, workshops, computer centres and libraries; constructing new spaces and betterment of hostels,
	<ul style="list-style-type: none"> • New equipment and furniture⁴⁶ for laboratories for thematic research 	<ul style="list-style-type: none"> • Equipment and furniture for: (a) starting new UG and PG programmes, and (b) improving hostel facilities • Purchase of vehicles
	<ul style="list-style-type: none"> • Establishment of a knowledge resource centre (library): <ul style="list-style-type: none"> ○ Print and digitized Books, e-Journals and reference material ○ Electronic equipment for storage and dissemination through web ○ Procurement of furniture 	
2. Providing additional Assistantships for enrolment in Masters and Doctoral programmes in topics linked to economic or societal needs in the thematic areas	<ul style="list-style-type: none"> • Teaching Assistantships and Research Assistantships⁴⁷ for non-GATE qualified Masters and Doctoral students • Foreign fellowships not exceeding 3 months duration for Doctoral candidates subject to BoG approval on case-to-case basis 	<ul style="list-style-type: none"> • Scholarships for GATE qualified students for Masters and Doctoral programmes are to be secured from Central, State and other agencies
3. National / International collaboration for Research and Development activities with Academic and R & D organizations.	Expenditure for: <ul style="list-style-type: none"> • securing sponsored projects and consultancy assignments • publication of research papers in peer reviewed Journals • commercialization of research products • patenting of research products 	<ul style="list-style-type: none"> • Fiscal incentives for increased participation in research, sponsored projects and consultancy work (<i>the incentives can, however, be given from Institutional resources including IRG</i>)

⁴⁴ Expenditure is permissible only for the AICTE approved UG and PG teaching Programmes, provided that Goods, Civil Works and Consultancy Services (including Pedagogical Training) are procured in accordance with the procurement methods and procedures given in the Procurement Manual [see Appendix-II] and are not declared ineligible expenditure by the external Financial Auditors.

⁴⁵ The term Aided Institution also includes institutions established and operated under Public-Private-Partnership mode.

⁴⁶ Expenditure for procurement of any equipment and furniture will not be admissible if procured with co-financing from any other source. Total equipment procurement should be limited to about 50% of the institution's project allocation.

⁴⁷ The amounts of Teaching and Research Assistantships will be governed by the norms as prescribed by the UGC/AICTE or the State Governments or by the respective Board of Governors.

	<ul style="list-style-type: none"> • Travel cost, hospitality and honorarium paid to consultant for participation in Research & Development and for delivering expert lectures • Travel expenses; boarding, lodging, and sundry expenses/allowances for faculty visiting Institutions within India and abroad to develop and implement joint projects with well defined deliverables. 	<ul style="list-style-type: none"> • All expenditure including travel and meetings associated with implementation of sponsored projects and consultancy assignments • Any other payment to the faculty for visits to Institutions for joint projects.
4. Collaboration with Industry for applicable research and product development	<ul style="list-style-type: none"> • Travel expenses; boarding, lodging, and sundry expenses/allowances for faculty visiting Industries within India and abroad to develop and implement joint projects with well defined deliverables. • commercialization of research products • patenting of research products 	<ul style="list-style-type: none"> • Any other payment to the faculty for visits to industries for joint projects.
5. Faculty training for enhancing research competence in thematic areas, both within India and abroad	<ul style="list-style-type: none"> • Course fee; travel expenses, boarding and lodging, and sundry expenses /allowances as per applicable norms and rules when faculty is deputed out-station to another Institution (within India or abroad) for the duration of the Course, travel time and the time permitted by the BoG for visits to Institutions/Organizations of interest and relevance to the faculty in the vicinity of the location of training • Course fee and local travel expenses as per applicable norms and rules when faculty attends a course in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending the Course
6. Training of technical support staff	<ul style="list-style-type: none"> • Course fee; travel expenses; boarding, lodging, and sundry expenses /allowances as per applicable norms and rules when the technical support staff is deputed outstation to another Institution/ Organization within India and travel time • Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the staff for attending the training programme

7. Organizing thematic area training programmes, workshops, seminars and conferences	<ul style="list-style-type: none"> • Hospitality to participants • Venue and logistic arrangements • Replication of printed training materials • Publication of proceedings • Travel, boarding & lodging for invited Experts 	<ul style="list-style-type: none"> • TA&DA to participants
8. Salaries	<ul style="list-style-type: none"> • Salaries of additional full-time regular and contract faculty and staff appointed against posts created for the CoE 	<ul style="list-style-type: none"> • Salaries to contract faculty and staff appointed against existing vacancies • Salaries of Adjunct faculty appointed against existing vacancies (<i>These are to be borne by the Institution</i>)
9. Maintenance of equipment including computers	<ul style="list-style-type: none"> • In-house maintenance of existing and new equipment • Maintenance of equipment including computers and related devices through Annual Maintenance Contracts 	<ul style="list-style-type: none"> • Maintenance of buildings and furniture (<i>this should be carried out through Institution's own budget</i>)
10. Incremental Operating Cost	<p>Expenditure on:</p> <ul style="list-style-type: none"> • Contract fee for outsourced services • Office operation including stationery, postage, electronic communication, telephone, electricity, water, etc. • Expenditure on Participation by faculty in seminars, conferences, workshops, etc.: <ul style="list-style-type: none"> ○ Registration fee; travel expenses; boarding, lodging, and sundry expenses /allowances as per applicable norms and rules when faculty is deputed outstation to another Institution (within India or abroad) for the duration of the seminar, conference or workshop, travel time and the time permitted by the BoG for visits to Institutions/ Organizations of interest and relevance to the faculty in the vicinity of the location of seminar, workshop or conference ○ Registration fee; and local travel expenses as per applicable norms and rules when participation is within-station but at an Institution other than the employer Institution 	<ul style="list-style-type: none"> • Any other payment to the faculty for attending seminars, workshops, conferences, etc. if organized within the parent Institution or at another Institution but within-station

Table-20
Permissible⁴⁸ and Non-permissible Expenditures
for the National Project Implementation Unit (NPIU)

Activity/ Expenditure Category	Permitted	Not Permitted
1. Civil Works	<ul style="list-style-type: none"> • Refurbishment of office building 	-----
2. Equipment and Furniture	<ul style="list-style-type: none"> • All equipment and furniture required for an efficient and modern offices of the NPIU and National Project Directorate 	-----
3. Training of senior and support staff of NPIU in functional areas	<ul style="list-style-type: none"> • Joint Review Missions • Training programmes for Officials from SPFU • Course fee; travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules when the NPIU staff is deputed outstation to another Institution/Organization within India and travel time • Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution/Organization other than the parent Institution 	<ul style="list-style-type: none"> • Any other payment to the NPIU staff for attending the training programme
4. Meetings of various Committees (NSC, NEC, Pedagogy Curriculum Development, Working Groups etc.)	<ul style="list-style-type: none"> • Travel expenses; boarding, lodging, and sundry expenses/allowances for out-station non-official members as per applicable norms and rules • Local travel expenses for in-station non-official members as per applicable norms and rules • Sitting fee to non-official members • Operational cost 	
5. National Private Sector Advisory Group	<ul style="list-style-type: none"> • Travel expenses; boarding, lodging, and sundry expenses/allowances for out-station members as per Central Government applicable norms and rules • Local travel expenses for in-station non-official members as per applicable norms and rules • Salaries of support staff in PSAG Secretariat (hosted by either CII or FICCI) after one year experience of PSAG functioning • Operational cost of PSAG meetings 	<ul style="list-style-type: none"> • Sitting fee for PSAG members • Rental for PSAG Secretariat office • Salaries of support staff in PSAG Secretariat during the First Year of the Project • PSAG meeting venue rental

⁴⁸ Expenditure is permissible only for Goods, Civil Works and Consultancy Services that are procured in accordance with the procurement methods and procedures given in the Procurement Manual [see Appendix-II] and are not declared ineligible expenditure by the external Financial Auditors.

6. In-house Basic and Advanced Pedagogical Training of faculty from Engineering disciplines and supporting departments of CFIs under Sub-component 1.1 & 1.2	<ul style="list-style-type: none"> • Full fee (training cost + overheads towards travel, boarding, lodging, travel, training materials, etc.) charged by the Training Provider selected by the NPIU 	<ul style="list-style-type: none"> • Any payment to the faculty for attending the training programme
7. Organizing regional workshops each year for sharing good academic and governance practices and innovations	<ul style="list-style-type: none"> • Operational expenditure for organizing and hosting workshops • Travel expenses; boarding, lodging, and sundry expenses/allowances for non-official out-station experts from academia and Industry including Foreign Experts as per Central Government applicable norms and rules • Local travel expenses for invited non-official local experts from academia and Industry as per applicable norms and rules 	<ul style="list-style-type: none"> • TA&DA to members of PSAG, officials of Industry Associations, other officials and representatives from SPFUs and project and non-project institutions
8. System Management Capacity Enhancement (to be financed solely through the Innovation Fund)	<p>a) Study Tours:</p> <ul style="list-style-type: none"> • Operational cost for organizing study tours of Vice-Chancellors, Policy Planners and Senior Administrators at the National and State levels including senior officials of NPIU and SPFUs • Travel, boarding, lodging and sundry expenditure for the duration of the tour and travel time for National level Policy Planners and implementers, Central University Vice-Chancellors and officials of NPIU 	<ul style="list-style-type: none"> • Travel, boarding, lodging and sundry expenditure for the duration of the tour and travel time for State level Policy Planners and Senior Administrators, and State Universities' Vice-Chancellors and SPFU officials
	<p>b) Professional Training Programmes:</p> <ul style="list-style-type: none"> • Operational cost for organizing thematic training programmes for Vice-Chancellors, policy planners and senior administrators at the National and State levels including senior officials of NPIU and SPFUs • Travel, boarding, lodging and sundry expenditure for the duration of the training programme and travel time for National level policy planners and senior administrators, Central University Vice-Chancellors and officials of NPIU 	<ul style="list-style-type: none"> • Travel, boarding, lodging and sundry expenditure for the duration of the training programme and travel time for State level policy planners and senior administrators, and State Universities' Vice-Chancellors and SPFU officials
9. Technical Assistance	<p>Consultancy services engaged for technical assistance related to:</p> <ul style="list-style-type: none"> • MIS and PMSS • Handholding of New States • studies and surveys 	

	<ul style="list-style-type: none"> development and web-hosting of Annual Training Calendar for faculty mentoring performance and technical auditing external financial auditing Other tasks 	
10. Salaries	<ul style="list-style-type: none"> Salaries of full-time regular and contract officials and staff against posts created under the Project 	
11. Maintenance of office space, furniture and equipment including computers and buildings	<ul style="list-style-type: none"> Maintenance of office building and furniture Maintenance of equipment including computers and related devices through Annual Maintenance Contracts 	
12. Incremental Operating Cost	<p>a) Operational Expenditure on:</p> <ul style="list-style-type: none"> Orientation meetings for Evaluation Committee Members and Mentors, Performance, Technical and Fiduciary Auditors National Task Force for developing Guidelines for effective functioning of Institutional BoGs Conduct of all review and implementation support missions Training and orientation workshops for SPFU officials, institutional faculty and staff Consultation Meetings Post-procurement audits of CFIs <p>b) Maintenance of NPIU's website</p> <p>c) Rental of office space</p> <p>d) Contract fee for outsourced services</p> <p>e) Occasional hiring of vehicles for project related work only</p> <p>f) Office operation including stationery, printing of various documents, postage, electronic communication, advertising, telephone, electricity, water, TA&DA, etc.</p> <p>g) Expenditure on participation of NPIU staff in meetings, workshops, etc.:</p> <ul style="list-style-type: none"> Travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules and travel time Local travel expenses as per applicable norms and rules when participation is within-station but at a place other than the office 	<ul style="list-style-type: none"> Any payment other than local travel expenses to the staff for attending meetings and workshops within-station

Table-21
Permissible⁴⁹ and Non-permissible Expenditures
for the State Project Facilitation Units (SPFUs)

Activity/ Expenditure Category	Permitted	Not Permitted
1. Civil Works	<ul style="list-style-type: none"> Refurbishment of office building 	-----
2. Equipment and Furniture	<ul style="list-style-type: none"> All equipment and furniture required for an efficient and modern SPFU office 	Purchase of vehicles
3. Training of senior and support staff of SPFU in functional areas	<ul style="list-style-type: none"> Course fee; travel expenses; boarding, lodging, and sundry expenses / allowances as per applicable norms and rules when the SPFU staff is deputed outstation to another Institution/ Organization within India and travel time Course fee and local travel expenses as per applicable norms and rules when training is attended in-station but at an Institution/Organization other than the parent Institution 	<ul style="list-style-type: none"> Any other payment to the SPFU staff for attending the training programme
4. Meetings of State Steering Committee	<ul style="list-style-type: none"> Travel expenses; boarding, lodging, and sundry expenses/allowances for outstation non-official members as per applicable norms and rules Local travel expenses for in-station non-official members as per applicable norms and rules Sitting fee to non-official members Operational cost 	
5. In-house Basic and Advanced Pedagogical Training of faculty from Engineering disciplines and supporting departments of Project Government. funded and aided Institutions under Sub-Component 1.1 & 1.2	<ul style="list-style-type: none"> Full fee (training cost + overheads towards travel, boarding, lodging, travel, training materials, etc.) charged by the Training Provider selected by the SPFU 	<ul style="list-style-type: none"> Any payment to the faculty for attending the training programme
6. In-house Basic and Advanced Pedagogical Training of faculty from Engineering disciplines and supporting departments of Project Private unaided Institutions under Sub-Component 1.1	<ul style="list-style-type: none"> Training fee charged by the Training Provider selected by the SPFU 	<ul style="list-style-type: none"> Expenditure towards travel, boarding, lodging, training materials, etc. for training provider. Rental for training venue, if any. Any payment to the faculty for attending the training programme

⁴⁹ Expenditure is permissible only for Goods, Civil Works and Consultancy Services that are procured in accordance with the procurement methods and procedures given in the Procurement Manual [see Appendix-II] and are not declared ineligible expenditure by the external Financial Auditors.

7. In-house Pedagogical Training of faculty from Engineering disciplines and supporting departments of non-project Government funded and aided, and private unaided institutions	<ul style="list-style-type: none"> • Training fee charged by the Training Provider selected by the SPFU 	<ul style="list-style-type: none"> • Expenditure towards travel, boarding, lodging, training materials, etc. for training provider. • Rental for training venue, if any. • Any payment to the faculty for attending the training programme
8. State Private Sector Advisory Group (optional)	<ul style="list-style-type: none"> • Travel expenses; boarding, lodging, and sundry expenses/allowances for out-station members as per applicable norms and rules • Local travel expenses for in-station non-official members as per applicable norms and rules • Salaries of support staff in State-PSAG Secretariat (hosted by either CII or FICCI) after one year experience of PSAG functioning • Operational cost of State-PSAG Meetings 	<ul style="list-style-type: none"> • Sitting fee for State-PSAG Members • Rental for State-PSAG Secretariat office • Salaries of support staff in State-PSAG Secretariat during the First Year of the Project • State-PSAG Meeting venue rental
9. System Management Capacity Enhancement (to be financed solely through the Innovation Fund)	<p>a) Study Tours:</p> <ul style="list-style-type: none"> • Travel, boarding, lodging and sundry expenditure for the duration of the tour and travel time for State level policy planners and implementers, Vice-Chancellors of Universities affiliating project institutions and officials of SPFU 	
	<p>b) Professional Training Programmes:</p> <ul style="list-style-type: none"> • Travel, boarding, lodging and sundry expenditure for the duration of the training programme and travel time for State level policy planners and senior administrators, University Vice-Chancellors and officials of SPFU 	
	<p>c) Establishment of Quality Assurance Practices:</p> <ul style="list-style-type: none"> • Refurbishment of existing space, furniture and office equipment for the Secretariat of the Quality Assurance (QA) Cell (to be preferably located in the premises of either the State Technical University or the Directorate of Technical Education) 	

	<ul style="list-style-type: none"> • Salaries of full time officers and staff • Expenditure towards development of Quality Assurance criteria, mechanism and the associated MIS • Travel, boarding, lodging and sundry expenditure for the duration of the tour and travel time for the QA Cell officials and experts during inspection visits to Institutions • Travel, boarding, lodging and sundry expenses and sitting-fee to non-official members of QA team during their meetings • Operational expenses for the QA Cell 	
	<p>d) Establishing a Task Force for strategic planning for Technical Education:</p> <ul style="list-style-type: none"> • Travel, boarding, lodging and sundry expenses and sitting-fee to non-official members of the Task Force team during their meetings • Operational expenses for the meetings of the Task Force 	
	<p>e) Spreading best practices to non-project institutions:</p> <ul style="list-style-type: none"> • Preparing interested institutions for academic autonomy through training of faculty to perform the associated functions • Cost training fee only for Pedagogical Training of faculty in non-project institutions • Cost of subject area training fee and travel of faculty in select specializations on cost-sharing basis • Cost towards delivery of bridge courses, extra classes and special coaching for weak students on cost sharing basis 	
	<p>f) Industry-Institute-Partnership-Promotion (IIPP) Cells:</p> <ul style="list-style-type: none"> • Operational expenses of IIPP Cell (linked to S-PSAG) established by CII or FICCI in 	

	<p>its Headquarters</p> <ul style="list-style-type: none"> • Salary of 2 full-time officials • Travel, boarding, and lodging expenses for the IIPP Cell officials on visits to Industries as per State approved norms and rules 	
	<p>g) Workshops for sharing best academic and governance practices:</p> <ul style="list-style-type: none"> • Operational expenditure for organizing and hosting workshops • Travel expenses; boarding, lodging, and sundry expenses/allowances for non-official out-station experts from academia and industry including Foreign Experts as per applicable norms and rules • Local travel expenses for invited non-official local experts from academia and Industry as per applicable norms and rules 	<ul style="list-style-type: none"> • TA&DA to members of State-PSAG, officials of Industry Associations representatives from Project and non-project institutions
	<p>h) Establishment of Curriculum Development Cells in Universities affiliating project institutions:</p> <ul style="list-style-type: none"> • Refurbishment of existing space, furniture and office equipment for the Secretariat of the CD Cell • Travel, boarding, lodging and sundry expenses and sitting-fee to non-official members of CD Committees during their meetings • Honorarium to faculty serving in CD Cell as per host University norms • Sitting fee to faculty participating in curriculum development exercises as per host University norms • Operational expenses of the CD Cell and for the meetings of the CD Committees 	
<p>10. Technical Assistance</p>	<p>Consultancy services engaged for technical assistance related to:</p> <ul style="list-style-type: none"> • Experts to guide Institutions carry out high quality SWOT and TNA 	<ul style="list-style-type: none"> • Hiring of Experts to help Institutions prepare Proposals and implement Institutional projects (not permitted for old States)

	<ul style="list-style-type: none"> • Experts for helping State institutions prepare proposals and implement institutional projects (permitted for new States only) • Experts for helping / guiding Institutions to implement EAP and EMF • Pedagogical Training of faculty from project and non-project institutions • Professional training of technical and administrative support staff • Studies and surveys, if any • Mentoring • Performance and technical auditing • Post-procurement audits of Institutions • External financial auditing • Other tasks 	
11. Salaries	<ul style="list-style-type: none"> • Salaries of full-time regular and contract officials and staff against posts created under the Project 	
12. Maintenance of office space, furniture and equipment including computers and buildings	<ul style="list-style-type: none"> • Maintenance of office building and furniture • Maintenance of equipment including computers and related devices through Annual Maintenance Contracts 	
13. Incremental Operating Cost	<p>a) Operational Expenditure on:</p> <ul style="list-style-type: none"> • Workshops for training Institutions in the preparation of Eligibility and Development Proposals • Joint Review Missions • Training programmes for faculty and staff from Institutions • Orientation meetings for mentors, performance, technical and fiduciary auditors • Field visits to Institutions for monitoring project implementation • Consultation meetings • Post-procurement audits of project institutions <p>b) Maintenance of SPFU's website</p> <p>c) Contract fee for outsourced services</p> <p>d) Occasional hiring of vehicles for project related work only</p>	<ul style="list-style-type: none"> • Any payment other than local travel expenses to the staff for attending meetings and workshops within-station

	<p>e) Office operation including stationery, printing of various documents, postage, electronic communication, advertising, telephone, electricity, water, TA&DA, etc.</p> <p>f) Expenditure on participation of staff in meetings, workshops, etc. related to the Project</p> <ul style="list-style-type: none"> • Travel expenses; boarding, lodging, and sundry expenses/allowances as per applicable norms and rules and travel time • Local travel expenses as per applicable norms and rules when participation is within-station but at a place other than the office 	
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